

CONTRACTOR: "ELMAZAJ KONSTRUKSION" shpk
SUBCONTRACTOR: "COGREN" shpk
FINAL SITUATION OF WORKS

Nr.	Nr.Cod	Description of works	Unit	Initial Estimate			Final Situation		
				quantity	price	value	quantity	value	%
		Railway works 1:							
		Tracks:							
1	An.	Laying of new rails (60E1 profile), excluding procurement and transport to site (rail strength R260 or R350HT);	m	6,000.00	18.00	108,000.00	6,000.00	108,000.00	100%
2	An.	Laying of new rails (S49 profile), including procurement and transport to site;	m	200.00	18.00	3,600.00	200.00	3,600.00	100%
3	An.	Delivery of transition rails from 60E1 profile to S49 profile (length 8.4 m), including procurement and transport to site;	piece	2.00	200.00	400.00	2.00	400.00	100%
4	An.	Laying of transition rails, including welding;	piece	2.00	200.00	400.00	2.00	400.00	100%
5	An.	Laying of safety railings, including procurement and transport to site;	m	500.00	60.00	30,000.00	500.00	30,000.00	100%
		Sleepers				0.00			
6	An.	Installation of new prestressed concrete sleepers MP-94 with rail fastenings for type S49 rail, excluding procurement and transport to site;	piece	400.00	30.00	12,000.00	400.00	12,000.00	100%
7	An.	Installation of new prestressed concrete sleepers (length l=2.60m) with elastic rail fastenings for type 60E1 rail, excluding procurement and transport to site;	piece	2,500.00	30.00	75,000.00	2,500.00	75,000.00	100%
8	An.	Installation of special prestressed concrete sleepers for bridges with rail fastenings for type 60E1 rails, excluding procurement and transport to site;	piece	400.00	30.00	12,000.00	400.00	12,000.00	100%
		Participation (shifts):	piece			0.00			
9	An.	Installation of switches, type S 49-6°-200, with prestressed concrete sleepers and elastic rail fastenings, excluding the procurement of all turnout parts and transportation to site	piece	3.00	50.00	150.00	3.00	150.00	100%
10	An.	Installation of switches, type UIC60 -6°-300, with prestressed concrete sleepers and elastic rail fastenings, excluding the procurement of all turnout parts and transportation to site;	piece	3.00	50.00	150.00	3.00	150.00	100%
		BALLAST				0.00			

11	An.	On-site transportation (in front of the slabs) of new ballast material (crushed stone for tracks and curves) - open line and stations (distance is on average 104 km);	ton	5,000.00	10.00	50,000.00	5,000.00	50,000.00	100%
		Construction of the CWR railway line:				0.00			
12	An.	Rail assembly and laying with S49 type rail	m	500.00	10.00	5,000.00	500.00	5,000.00	100%
13	An.	Rail assembly and laying (open line, stations, bridges, tunnels) with 60E1 type rails;	m	950.00	10.00	9,500.00	950.00	9,500.00	100%
14	An.	Rail welding for UIC 60 rails, including procurement and transport to site;	piece	10,438.18	10.00	104,381.80	10,438.18	104,381.80	100%
15	An.	Stress relief rails with final rail welding, including stress relief overlays and final grinding;	m	16,100.00	10.00	161,000.00	16,100.00	161,000.00	100%
16	An.	Rail welding for S49 rails, including procurement and transport to site.	piece	90.00	10.00	900.00	90.00	900.00	100%
		Railway works 2:							
17	3.474	Supply and Installation on railway lines, sleepers under rail 45, impregnated, straight lines;	km	0.40	2,183,942.00	873,576.80	0.40	873,576.80	100%
18	3.475	Supply and Installation of sleepers under rail 45, impregnated, main line, on curves with R < 600 m;	km	0.50	2,426,922.00	1,213,461.00	0.50	1,213,461.00	100%
19	3.476	Supply and Installation of sleepers under rail 45, impregnated, second lines with tie rods, straight;	km	0.40	2,062,826.00	825,130.40	0.40	825,130.40	100%
20	3.483	Construction of ballast layer with gravel;	m3	900.00	806.00	725,400.00	900.00	725,400.00	100%
21	3.484	Construction of ballast layer with ballast	m3	225.00	2,022.00	454,950.00	225.00	454,950.00	100%
		Amount without VAT	euro			4,665,000.00		4,665,000.00	100%
		VAT 20%	euro			933,000.00		933,000.00	100%
		Amount + VAT 20%	euro			5,598,000.00		5,598,000.00	100%

Contractor of Works

"ELMAZAJ KONSTRUKSION" ltd

Shkelqim Elmazaj

(firm stamp)

Translated from Albanian into English by Gjergji Mano



Subcontractor of Works

"COGREN" ltd

Aldijon Beqiri

(firm stamp)